

**Bromsgrove Shareholders Committee
2026**

30 July

Performance Monitoring Report Quarter 4 2025/26

Relevant Portfolio Holder	Councillor Karen May, Leader and Cabinet Member for Strategic Partnerships and Enabling
Portfolio Holder Consulted	Yes / No
Relevant Assistant Director	Judith Willis
Report Author	Matthew Bough Job Title: Strategic Housing Services Manager Contact email: matthew.bough@bromsgroveandredditch.gov.uk Contact Tel: 01527 64252 ext:3120
Wards Affected	All
Ward Councillor(s) consulted	No
Relevant Council Priority	All
Non-Key Decision	
If you have any questions about this report, please contact the report author in advance of the meeting.	

1. RECOMMENDATIONS

The Shareholders Committee RESOLVE that:-

- 1) The Performance Monitoring Report Q4 (Appendix 1) is approved.**

2. BACKGROUND

- 2.1 The Bromsgrove Shared Holders Committee approved the Performance Measures at the meeting of 14 April 2025.
- 2.2 Target timeframes for the provision of repairs
- a) Emergency Repairs e.g. Heating system, Locks – **24 Hours**
 - b) Urgent Repairs e.g. Leak, electrics – **7 Days**
 - c) Non-Urgent – dripping tap, sticking door – **30 days**

3. OPERATIONAL ISSUES

- 3.1 The performance monitoring report shows a good level of performance provided through Spadesbourne Homes. In Q4 100% of repairs have been completed on time giving a cumulative total of 97% over the year.
- 3.2 There were 6 voids during the quarter with a total of 16 over the year. The business case provided for void costs at 5% of rental income.

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- 3.2. All Health & Safety requirements for the block of flats are up to date ensuring Allen Court remains safe for residents.
- 3.3 A proportion of rent arrears occurs due to the cross over in payments in relation to payment date due to tenancies starting on any day.

4. FINANCIAL IMPLICATIONS

- 4.1 No financial implications have been identified.

5. LEGAL IMPLICATIONS

- 5.1 No legal implications have been identified.

6. OTHER - IMPLICATIONS

Relevant Council Priority

- 6.2 Hosing - Spadesbourne Homes provides energy efficient homes and helps to balance the housing market by supplying private rented housing in the district.

Climate Change Implications

- 6.3 None as a direct result of this report

Equalities and Diversity Implications

- 6.4 None as a direct result of this report

7. RISK MANAGEMENT

- 7.1 None as a direct result of this report

8. APPENDICES and BACKGROUND PAPERS

- 8.1 Minutes of shareholders committee 14 April 2025.

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9. REPORT SIGN OFF

Department	Name and Job Title	Date
Portfolio Holder	Cllr Karen May	30/03/2026
Lead Director / Assistant Director	Judith Willis	21/07/2026